



MASTERCALL

FINANCIAL REPORTING

MAXIMISING EFFICIENCIES IN HEALTHCARE

- Optimise financial efficiency
- Dramatically reduce manual reporting
- Real data insights for informed decision making

Typical annual savings of £50k+

Request a demo - contact: mahe.mastercallbi@nhs.net

WHAT WE DO

Mastercall Data Services delivers tailored dashboards and analytics for healthcare providers, turning complex clinical, operational, and financial data into actionable, real-time insights - optimising patient care, efficiency, and performance.

OUR MODULES

- **Financial Analytics** - Gain real-time visibility into revenue and expenses through intuitive dashboards, enabling faster, evidence-based financial decisions.
- **Budget Analysis** - Track performance against budget with precision, identify variances early, and reallocate resources effectively to maximise financial efficiency.
- **Data Warehousing & Processing** - Securely centralises and streamlines data from multiple sources into efficient data marts, ensuring rapid access and reliable reporting.

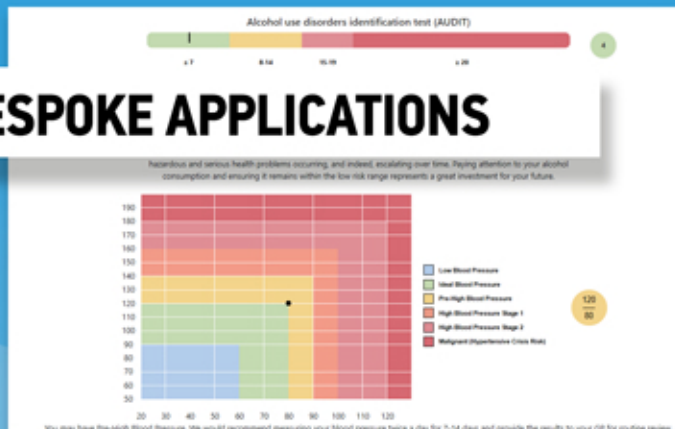
All modules are API and EPR agnostic, enabling smooth integration with your existing NHS infrastructure.

BUDGET ANALYSIS



FINANCIAL RECLAIM

BESPOKE APPLICATIONS



DATA WAREHOUSING



ROI

Clients typically achieve annual savings of £50k+ through:

- Redeploying BI resources, e.g. Data Analysts, previously tied up in manual reporting tasks.
- Optimised Resource Allocation – Clear visibility of budget variances and spending trends ensures that money is direct to the places it provides the most value.
- Improved Forecast Accuracy – Data driven projections reduce uncertainty, enabling better long-term planning.

These benefits are especially pronounced for organisations with annual budgets between £10–40 million, ensuring substantial financial and operational impact.

TESTIMONIALS

“As Deputy CEO, I’ve seen plenty of finance analysis systems promise value, but MyFinance is the first one that’s actually delivered measurable impact across our organisation. It has transformed how our BI team and service leads work together. Instead of waiting days for reports or second-guessing budgets, we now have real-time visibility of spend, trends, and variance at every level.

This isn’t just better data, it’s better decisions. Services can see exactly where money is being used and where it’s being wasted, and they can act immediately. That shift alone has saved us significant cost and prevented issues before they became problems. What I value most is the cultural change: MyFinance has removed the disconnect between finance, BI, and operational teams. Everyone is working from the same transparent source of truth. We’re faster, more accountable, and more strategic with every pound we spend.

MyFinance hasn’t just improved financial management, it’s helped us run a smarter organisation.”

Director of Operations, Strategy and Transformation / Deputy CEO, Mastercall Healthcare

“The Financial Reporting dashboards have completely transformed how we manage our budgets as a group of provider partners. We now have instant visibility of spend against plan, which means we can make adjustments in real-time rather than waiting for month-end reports. It’s improved both control and confidence in our financial planning and decisions.”

GMUPCA Finance Director, gtd Healthcare Director of Finance and Business Services

PRICING AND QUOTATIONS

Our flexible, transparent pricing is tailored specifically to your organisation's scale, complexity, and needs to maximise your value proposition.

Pricing is based on:

- Type and complexity of your data
- Number of datasets and APIs required
- Chosen modules and bespoke features

Quotes clearly include:

- Initial build and onboarding
- Hosting, maintenance, and ongoing service desk support
- VAT (clearly outlined)

Cost-saving options:

- Shared Adastra instances to reduce connection fees and avoid additional DPIAs/log ships.
- Minimum 3-year contracts, with further discounts for longer commitments.
- Billing commences only once resources and support are fully operational.

REQUEST A DEMO



Arrange a personalised demonstration or consultation to see how Mastercall Data Services can enhance your healthcare organisation by contacting:

Phone: 0161 476 0400

Email: mahe.mastercallbi@nhs.net

Website: <https://mastercall.org.uk/mastercall-data-services/>